

Cllr Chris Chambers Gipping Valley Division

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February 2025 Report





Council's budget prioritises vulnerable residents and essential services

Suffolk County Council has unveiled its proposed budget for 2025/26, with a strong focus on supporting vulnerable residents across the county.

Under the proposals, the council's net budget would rise by 6.7%, from £752.9 million in 2024/25 to £803.7 million in 2025/26. Key allocations include:

- £18.1 million extra for children's services, ensuring continued support for young people and families in need
- £35.2 million extra for adult care, aimed at addressing the growing demand for social care services.

To help fund these essential services, the council is proposing a 4.99% rise in Council Tax. This would consist of a 2.99% increase in general Council Tax and an additional 2% specifically for adult care services.

This means the costs for a household would be:

- **Band B property**: £24.67 per week, a £1.17 increase from 2024-25 (Band B properties are the most common in Suffolk)
- Band D property: £31.72 per week, a £1.51 increase from 2024-25.

The council will also receive £12.1 million of the additional £880 million allocated by the government for adult and children's social care. It also expects to receive £2.2 million of the £263 million earmarked for a new Children's Services Prevention Grant.

To balance the books, the council has also identified £10.9 million in additional savings, building on the £17.5 million approved last year. This brings the total savings to £28.4 million for the 2025/26 financial year.

The budget proposals will be presented at a Scrutiny Meeting on Tuesday, 14 January 2025. The meeting will be live-streamed on <u>Suffolk County Council's YouTube channel</u>, and relevant papers can be viewed on the committee minutes page.

The final budget will be debated and voted on at a Full Council meeting on Thursday, 13 February 2025.

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Unique landscape to be changed forever by pylons

A large area of landscape on the Norfolk/Suffolk border with particular uniqueness, rivalling those of other nationally protected landscapes, is set to be decimated by pylons as part of National Grid's Norwich to Tilbury project.

In a letter to both Norfolk County Council and Suffolk County Council, and other local leaders, National Grid has outlined that it has decided to install overhead lines through the Waveney Valley, rather than running cables underground, as they had set out in their previous consultation.

This is a significant blow to local communities and the natural environment, especially following last year's <u>Valued Landscape Assessment</u>, a report jointly commissioned by Norfolk County Council and Suffolk County Council.

The report concluded that "the length of the Waveney Valley expresses many special qualities, and in the context of Suffolk and Norfolk, it is considered to be a valued landscape. Conserving and enhancing the special qualities articulated in this report is a key aspiration of existing planning policy."

The councils will now look to take up their concerns with National Grid and discuss the issue further.

Suffolk commits to devolution fast track

Following an invitation from ministers, Suffolk County Council's Cabinet today agreed to recommend Suffolk for inclusion in the government's Devolution Priority Programme (DPP), which would see the creation of a directly elected Mayor (likely covering Suffolk and Norfolk) and the replacement of existing council structures with a streamlined unitary council being set up.

The decision followed a debate and vote at a meeting of all county councillors.

The government's English Devolution White Paper outlines plans for broader and deeper devolution, coupled with a programme of coordinated local government reorganisation.

Key to these proposals is the restructuring of councils in two-tier areas like Suffolk, shifting from district, borough, and county councils to unitary councils. The government argues that unitary councils can deliver better outcomes for residents and save money that can be reinvested in public services.

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Alongside reorganisation, the government is also proposing to create new Mayoral Authorities – with a single directly elected Mayor covering larger geographies (such as Norfolk and Suffolk) and with powers over strategic policy areas like transport infrastructure, health improvement and blue light services.

Suffolk County Council has now written to the government expressing its desire to be at the front of the queue for devolution and local government reorganisation. A decision is expected by the end of the month.

If Suffolk is approved as part of the DPP, more detailed proposals, engagement and Government-led consultation would follow.

Papers for the meetings can be viewed at https://committeeminutes.suffolk.gov.uk.

They are also available to watch back on the council's YouTube channel: https://www.youtube.com/user/SuffolkCC

Detailed report provides blueprint for changes to Suffolk's SEND services

A report has been published that provides the most detailed assessment of need for SEND services in Suffolk and will be used as a blueprint for immediate change.

The forensic 177-page document delves into current arrangements, future anticipated need and looks at gaps and challenges in SEND provision. This assessment highlights the increasing demand for SEND services, the challenges faced by families and professionals, and the importance of improving service provision to ensure equitable outcomes for all.

As a result of this analysis, a series of recommendations have been made to further shape improvements to SEND services. Known as the Special Educational Needs and Disabilities (SEND) Needs Assessment, the report will be discussed at the Health and Wellbeing Board on Thursday 16 January.

Some of the key findings and recommendations in the report include:

- A significant rise in demand for SEND services, with projections suggesting further increases in the coming years
- The importance of early intervention, timely diagnoses, and accessible services to address complex and multiple needs
- Strategic priorities emphasising communication, transition support, and whole system improvements to meet evolving demands.

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The report also captures the voices of children and young people, parents, and practitioners to ensure lived experiences inform future strategies. The Suffolk Parent Carer Forum was involved in collating the report.

The report and the recommendations made, will become part of the Local Area Priority Action Plan for widescale SEND reform and improvement. This plan was a requirement following the Ofsted and CQC inspection in November 2023.

The local area partnership which delivers SEND services is made up of Suffolk County Council, the NHS Suffolk and North East Essex Integrated Care Board (ICB) and NHS Norfolk and Waveney ICB.

Ten recommendations have been made as a result of this needs assessment. One of those includes addressing delays in assessment, diagnosis and treatment for a wide range of SEND needs. Another recommendation looks at the future planning for the provision of SEND services in Suffolk, noting that the needs and numbers of children and young people with SEND are likely to increase further in the coming years.

Helpful comparisons are also drawn between Suffolk figures, other councils and England averages throughout the report. One of those includes the average spend on each SEND child or young person in Suffolk, which was £155 in 2022/23 (East of England £95 and England £100). Figures also look at the percentage of children and young people assessed and issued with an education, health and care plan for the first time. In Suffolk in 2023 this percentage was 99% of children, compared with 94% across England and 93% with comparable councils.

The report can be found here: <u>Suffolk SEND Needs Assessment</u>.

Council making net zero gains, but still work to do

Suffolk County Council continues to bring down its carbon emissions, with significant reductions from council-owned street lighting, vehicles and buildings, but there is still work to do to reach its ambitious target of net zero by 2030.

A report going to the council's Cabinet (28 January 2025) reviews progress since the declaration of a Climate Emergency in 2019. The report finds that emissions across the areas within the council's direct control, such as energy consumption in council buildings and vehicles (categorised as Scope 1 & 2 emissions), have fallen by a further 8% over the past year, contributing to a 43% drop since 2019. When taking account of the council's switch to a renewable electricity tariff, this becomes a 75% reduction.

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However, when calculating its overall net zero progress, the council also reports on many emissions where it has influence but less direct control. These are known as Scope 3 emissions. These include things like home to school transport, home-working, and staff commuting and travel for work in their own vehicles.

These make up 65% of the council's reported emissions, which the council is currently projecting will reduce by 48% by 2030 showing the scale of the remaining challenge.

Since 2019, when it declared a climate emergency, the council's carbon reduction successes include:

- Street and traffic lights down by 57%
- Diesel and petrol vehicles down by 50%
- Gas and oil use in buildings down by 37%
- Staff commuting down by 30%
- Electricity use in buildings down by 25%

Nationally, the council is making impressive strides with its own estate, standing out as one of the three leading county councils in England for reductions on Scope 1 & 2 emissions, according to analysis of published reports.

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