



Neighbourhood CIL Expenditure Report

Town or Parish Council: **Bramford Parish Council**

1 April 2023 to 31 March 2024

A	Total CIL income balance carried over from previous year	£ £107,316.27
B	Total CIL income received in reporting year (receipts received in April and October)	£201,659.12
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£119,108.98
D	Total CIL retained at year end (A+B-C)	£189,866.41

Neighbourhood CIL Expenditure – Details of Spent Funds



Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Suffolk Highways -Traffic Regulation Order (yellow lines)	£14,187
Pitkin and Ruddock – Loraine Victory Hall Heating refurb	£9,299
Bramford Tennis Club Assoiation – Grant towards lighting	£6,000
Clark & Kent Ltd – Construction and installation of a Cycle Pump Track on the Bramford Playingfield	£87,000
Bramford Open Spaces – Kissing Gate	£779
Defribillator – at local shool	£279
Kings Coronation Fund Day Bouncy castle	£250
Queen Elizabeth Memorial Plaque	£253
Various smaller items	£1,061.98
Total spent	£119,108.98

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Suffolk Highways – Street Lighting : LED Replacements	£50,075
Lorraine Victory Hall – Additional heating	£6,325
Restoration Works to Parish Room (Listed building)	Unavailable
Total Allocated	£56,400

Has the expenditure report been uploaded onto the Parish's website: (Y/N)

This form needs to be signed by two representatives of the Parish/Town Council (electronic signatures are not acceptable)

Signed: 	Position: <u>Paul Clark + CFO</u>
Verified: 	Position: <u>Chair</u>

Please scan and email this form to the following email address

infrastructure@babberghmidsuffolk.gov.uk

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Total spent	£119,108.98
Various smaller items	£1,067.98
Queen Elizabeth Memorial Plaque	£177
Kings Coronation Fund Day Bouncy castle	£750
Defibrillator – at local school	£175
Bramford Open Spaces – Kissing Gate	£170
Cycle Pump Track on the Bramford Playingfield	
Clark & Kent Ltd – Construction and installation of a	£87,000
Bramford Tennis Club Association – Grant towards lighting	£8,000
Milg and Rudbeck – Lorraine Victory Hall Heating repair	£9,735
Suffolk Highways – Traffic Regulation Order (yellow lines)	£14,187

Neighbourhood CIL – Details of Allocated Funds (not yet spent)