

Allocation of Sums per box as per Annual Return

Variances of more than 15% between totals for individual boxes (except variances of less than £200)

Box No.		This Yr (£) 2021	Last Yr (£) 2020	Diff (£)	%	Explanation Required		£ (+/-)	Explanation
2	Precept	£ 68,850.00	£ 67,500.00	£ 1,350.00	2.00	N	Total Box 2	£ 1,350.00	
3	Total Other Receipts	£ 70,887.45	£ 24,661.90	£ 46,225.55	187.44	Y	Allotments	213.60	
							Cemetery	£1,535	Increase in cemetery movements
							CIL	£5,195.39	Increase in CIL receipts
							Community Events	£1,890.00	Increase money received for Community events
							Grants	34,800.00	Increase in grants received; MSDC grant for car park and COVID 19
							Interest received	(259.19)	Decrease in interest received
							Parish Room	(200.00)	
							Recycling	606.92	Increase in recycling
							Scout & Guide HQ	(250.00)	Decrease in rent received
							Street Cleaning	132.60	
							VAT	2,561.23	Increase in vat reclaim
							Total Box 3	£ 46,225.55	
4	Staff Costs	£ 17,471.62	£ 12,155.00	£5,317	43.74	Y	Total box 4	5,317	Increase in costs; payment of Locum Clerk and Parish Clerk during disciplinary process
6	Other Payments	£ 129,866.37	£ 67,945.00	£61,921	91.13	Y	Allotments	(2,115.39)	Decrease in running costs
							Cemetery & Churchyard Maintenance	8,793	Increase in costs; new path in cemetery
							Clerk Expenses	(360)	Decrease in Clerk expenses
							Community Events	981	Increase in costs
							Donations	(30)	
							Election Reserve	(222)	Decrease in costs no election
							Grant VH	0	
							Grant Playing field	0	
							Grass cutting	1,709	Increase in costs
							Fees, Insurance & Subs	2,859	Increase in costs; Additional monies to Bramford Meadows for works to their car park
							Office Costs	(2,583)	Decrease in costs as office not open due to COVID-19
							Professional Services	21,624	Additional costs Clerk disciplinary and grievance process
							Street Cleaning	(5,367)	Decrease in Street Cleaning
							Street Lighting	(278)	
							Works to Property	22,641	Increase in costs; resurfacing of carpark
							Training	(55)	
							VAT	14,324	Increase in VAT due to high payments
							Total Box 6	£61,921	
9	Assets	£ 631,811.00	£ 631,051.00	£ 760.00	0.12	N	Total Box 9	760.00	