

Bramford Parish Council

Budget 2022-23 - Period 01.04.22-31.03.23

Receipts	Budget 22-23	BAL @ 31.03.23
Bank Interest		£ -
Allotments	£ 1,600.00	£ 2,780.00
Burials & Memorials	£ 12,000.00	£ 18,820.00
CIL Payment		£ 116,604.05
Cleansing Grant	£ 2,316.00	£ 2,492.08
Community Projects		£ -
Grant Funding	£ 938.00	£ 1,000.00
HMRC VAT Repayment*	£ -	
Land Adj Cem. Field Rent	£ 100.00	£ 100.00
Parish Room		£ -
Precept	£ 76,924.00	£ 76,926.00
Recycling	£ -	
Scout Hut Rent	£ 500.00	£ 250.00
Misc		£ 522.00
Total Budgeted (Income)	£ 94,378.00	£ 219,494.13

Payments	Budget 22-23	BAL @ 31.03.23
Allotment Field Rent	£ 290.00	£ 290.00
Allotment General	£ 700.00	£ 450.00
Allotment Water Rates	£ 700.00	£ 902.57
Audit Fees	£ 800.00	£ 695.00
Bramford Open Meadows	£ 6,848.00	£ 6,848.00
Cemetery General	£ 1,500.00	£ 310.00
Cemetery Water Rates	£ 140.00	£ 72.21
Churchyard & Cemetery Maintenance	£ 12,500.00	£ 10,080.00
Clerks PAYE	£ 2,000.00	£ 1,676.17
Clerks Pension	£ 3,200.00	£ 7,721.96
Clerks Salary	£ 15,000.00	£ 13,459.86
Community Asset Reserve	£ 5,000.00	£ -
Community Projects		£ 11,044.30
Depreciation and Replacement of Assets Reserve	£ 2,000.00	£ -
Emptying Dog/litter Bins	£ 2,000.00	£ 1,598.41
Equipment Maintenance	£ 500.00	£ 265.11
Expenses/Stationary/Travel	£ 1,000.00	£ 603.60
Grants and Donations	£ 12,000.00	£ 11,000.00
Insurance	£ 1,300.00	£ 1,844.68
Parish Room Electricity	£ 700.00	£ 780.35
Parish Room Water Rates	£ 300.00	£ 164.86
Phone and Broadband	£ 600.00	£ 487.32
Professional Services Reserve		£ 2,144.20
Property General	£ 2,000.00	£ 901.37
Strategic Reserve	£ 5,000.00	£ -
Street Cleaners Wages	£ 7,000.00	£ 6,188.80
Street Light Repairs		£ -
Street Light Yearly Charge by SCC	£ 5,500.00	£ -
Streets and Paths General		£ -
Subscriptions	£ 1,000.00	£ 1,092.65
Training (Councillor and staff)	£ 500.00	£ 297.00
Tree Surgery	£ 3,000.00	£ 450.00
Village Grass Cutting	£ 1,300.00	£ 1,311.81
Works to Building (Parish Room)		£ -
CIL Funded		£ 24,951.00
VAT to reclaim		£ 9,150.20
Misc		£ -
Budgeted Totals (Expenditure)	£ 94,378.00	£ 116,781.43