

Bramford Parish Council - Budget Workings for Year 2023-24

2023-24

RECEIPTS

Budget Proposed

Bank Interest	160.00
Allotments	2740.00
Burials & Memorials	13000.00
CIL Payment	
Cleansing Grant	2316.00
Community Projects	
Grant Funding	
HMRC Tax Repayment*	0.00
Land Adj Cem. Field Rent	100.00
Parish Room	
Precept	80354.00
Scout Hut Rent	500.00
Mis (refund)	
Total income	99170.00

2023-24

PAYMENTS

Budget Proposed

Allotment Field Rent	290.00
Allotment General	800.00
Allotment Water Rates	1500.00
Audit Fees	800.00
Bramford Meadows	6848.00
Cemetery General	1500.00
Cemetery Water Rates	200.00
Churchyard & Cemetery Maintenance	12500.00
Clerks PAYE	2500.00
Clerks Pension Employer Contribution	3800.00
Clerks Salary	18000.00
Cemetery Manager Salary	2000.00
Community Asset Reserve	5000.00
Community Projects	0.00
Depreciation and Replacement of Assets Reserve	2000.00
Emptying Dog/litter Bins	2000.00
Equipment Maintenance	500.00
Expenses/Stationary	1000.00
Grants and Donations	17000.00
Insurance	3000.00
Parish Room Electricity	1000.00
Parish Room Water Rates	300.00
Phone and Broadband	600.00
Professional Services Reserve	
Property General	2000.00
Strategic Reserve	5000.00
Street Cleaners Wages	7742.00
Street Light Yearly Charge by SCC	8600.00
Street Light Repairs LED replacement - paid from CIL funds	41900.00
Depreciation and Replacement of Assets Reserve	0.00
Subscriptions	1500.00
Training (Councillor and staff)	2000.00
Tree Surgery	3000.00
Village Grass Cutting	2000.00
Works to Building (Parish Room)	
CIL funded projects	
VAT element (will be reclaimed)	10000.00
Total Expenditure	166880.00

108980.00

Additional forecast expenses for 2023

* Street Light Repairs to be paid from CIL	41900.00
* Bramford Tennis Club	6000.00
Expected VAT element (will be reclaimed)	10000.00

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