

EXPLANATION OF SIGNIFICANT VARIANCES

Bramford Parish Council

Allocation of Sums per box as per Annual Return Yr 2022-23

Variances of more than 15% between totals for individual boxes (except variances of less than £200

Box No	This Year 2022-23	Last Year 2021-22	Diff (3)	%	Explanation	E (+/-)	Explanation	
2	Precept	76,926.00	71,616.00	5,310.00	Y	Total Box 2	5,310.00	Increase
3	Total other receipts	142,568.00	50,350.00	92,218.00	Y	Allotments	1,080.00	rent increase
					Y	Burials	3,145.00	More burials
					Y	CIL Payment	96,436.22	Cil due to developments
						Grant funding	- 8,733.70	Covid grants stop
						Mis	290.48	
4	Staff Costs	22,858.00	15,012.00	7,846.00	Y	Total Box 3	7,846.00	LGA 10% increase, increased hours/LPS Pension
5	Other payments	93,923.00	117,843.00	- 23,920.00	Y	Prof Services	- 2,385.00	No litigation - HR advice
						Community projects	- 21,535.00	
						Works to property		No works undertaken
9	Assets	1599332	631811	967521	Y			Revaluations
Total Box 2	Precept	76,926.00						
Total Box 3	Other receipts	142,568.00						
Total Box 4	Staff Costs	22,858.00						
Total Box 5	Loans	-						
Total Box 6	Other payments	93,923.00						

Chairman:



Date:

12th May 2023

As minutes to 14.5.
 Agenda Council Mtg. 15th May 2023