

EXPLANATION OF SIGNIFICANT VARIANCES

Bramford Parish Council

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Allocation of Sums per box as per Annual Return Yr 2021/22

Variations of more than 15% between totals for individual boxes (except variance of less than £200)

Box No.	This Year 2021/22	Last Year 2020/21	Diff (£)	%	Explanation	£(+/-)	Explanation
2	Precept £ 71,616.00	£ 68,850.00	£ 2,766.00	3.86 N	Total Box 2	7,606.00	
3	Total other receipts £ 50,350.64	£ 70,887.00	£ 20,536.36	40.79 Y	Bank Interest (Ipswich BS)	162.61	Requested yearly statement could be updated.
					Allotments	306.00	Rent increase
					Burials & Memorials	3,920.00	Decrease in cemetery admissions
					CIL Payment	14,972.44	Increase in CIL receipts
					Cleansing Grant	241.60	Increase in costs
					Community Projects	1,890.00	none was spent this year
					Grant Funding	25,066.30	End of Covid Grants
					HMRC VAT Repayment*	4,888.94	VAT reclaim ongoing
					Land Adj Cem. Field Rent	125.00	New rental
					Parish Room		
					Recycling	606.92	Recycle bin removed
					Scout Hut Rent		
					Misc	28.15	UK Network sewage
						20,536.36	
4	Staff Costs £ 15,011.83	£ 17,471.62	£ 2,459.79	16.39 Y	Total Box 3	2,459.79	
6	Other payments £ 117,843.00	£ 129,866.00	£ 12,023.00	10.2 N	Total Box 4	117,843.00	
9	Assets £ 631,812.00	£ 631,811.00	-£ 1.00	£ - N	Total Box 5	631,812.00	



Chairman :

Date :

16/5/22